



LED Community Leisure

Performance Dashboard - EDDC

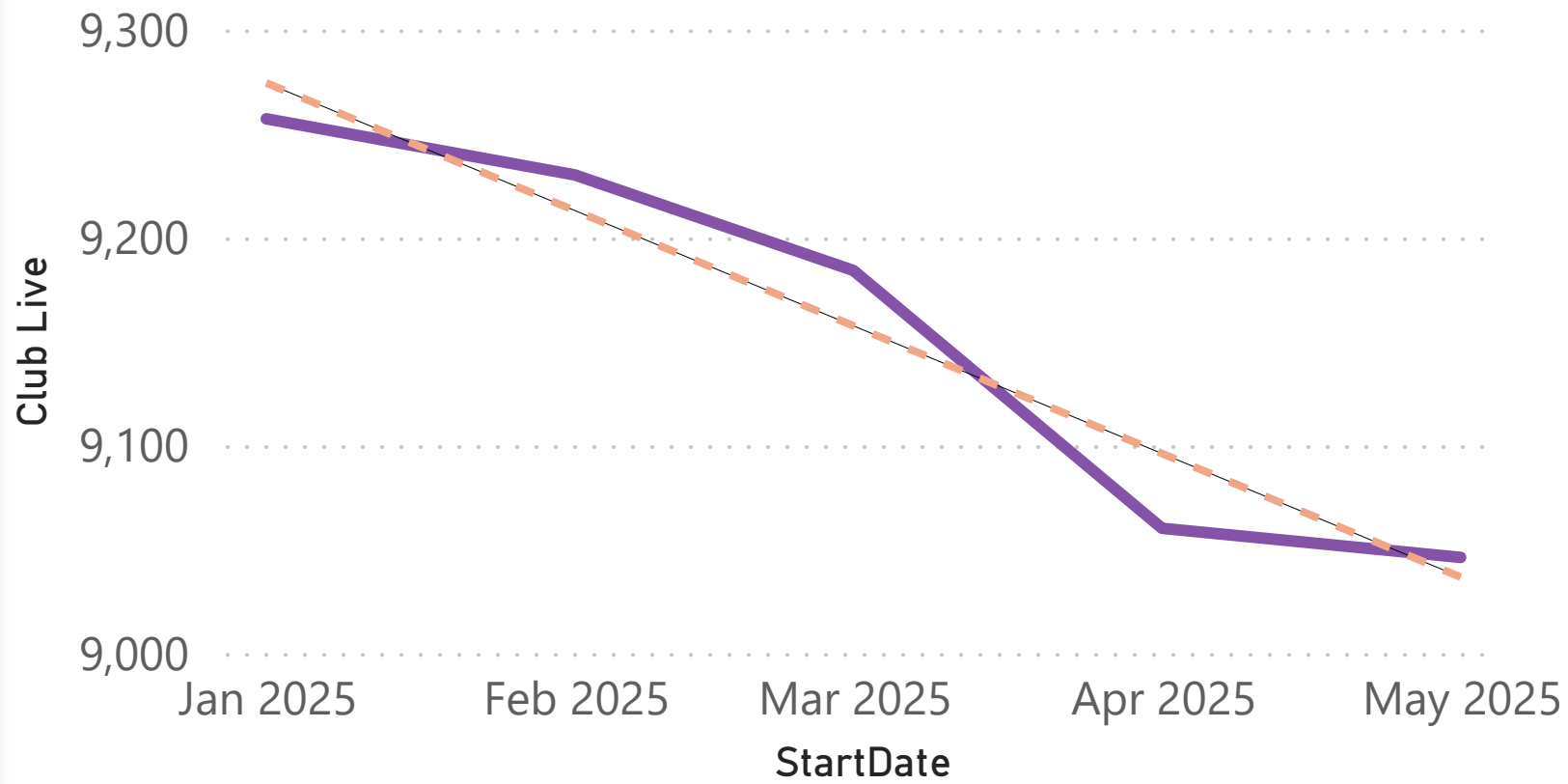
Date
May 2025

Broadclyst Leisure Centre	Colyton Leisure Centre	Exmouth Leisure Centre	Exmouth Tennis Centre	Honiton Leisure Centre	Ottery Leisure Centre	Sidmouth Leisure Centre	Sidmouth Swimming Pool
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Memberships

	Current Month	Prior Year Month
Club Live	9,046	8,884
Joiners	383	335
Leavers	414	295
Yield	£35.60	£33.72

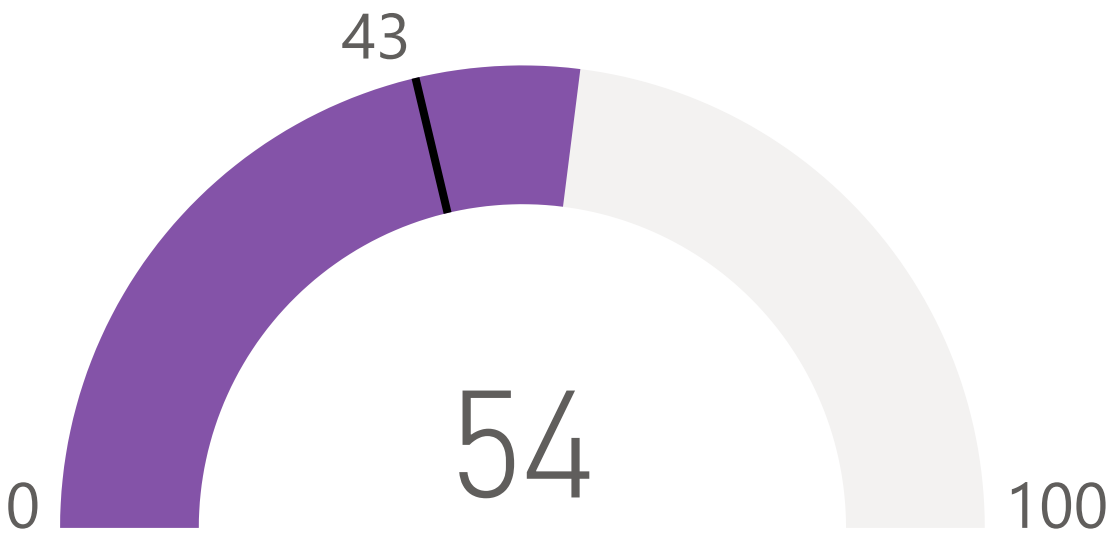
Club Live by Month



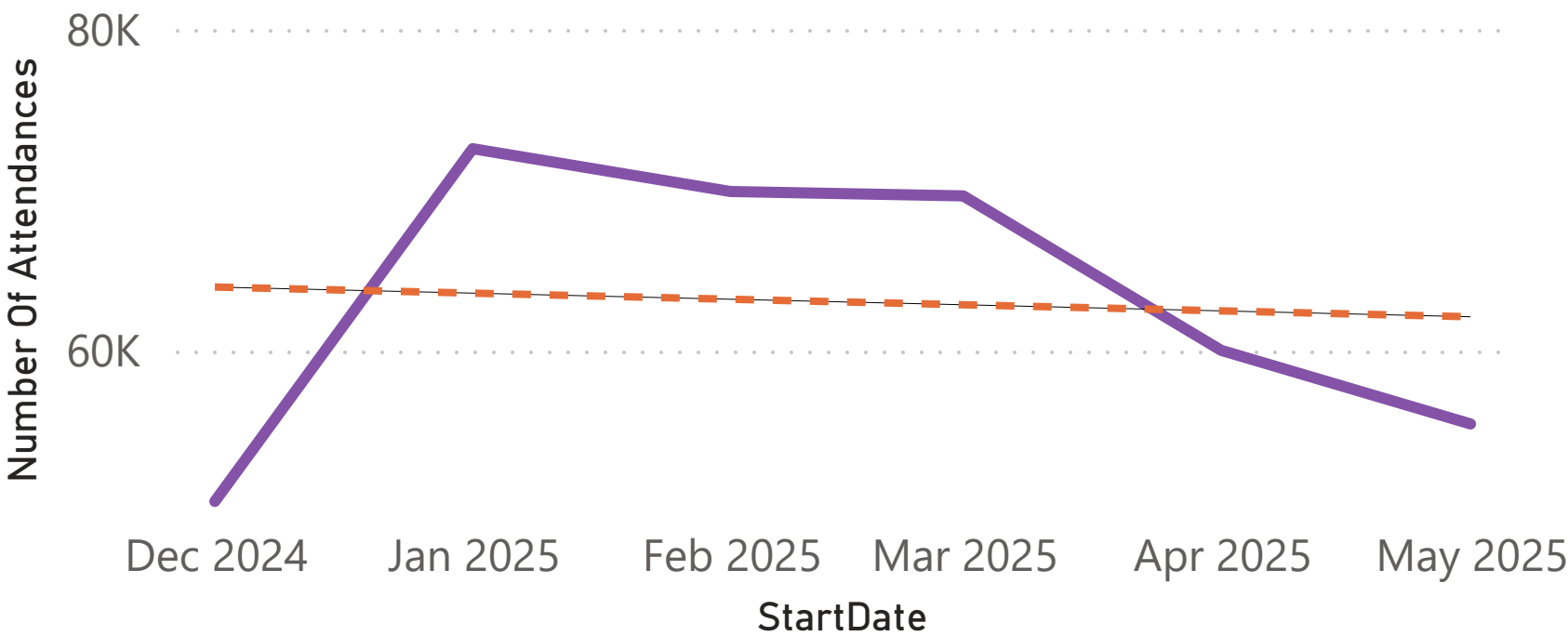
Attendances

Swimming	Gym	Group Exercise	Sports
22,067	17,231	11,691	6,858
26,226	15,074	12,050	8,855

NPS Score



Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)

